

Final Budget

Pope Springs Community Special Road Improvement District	
Budget Hearing Information	
P.O. Box 1957	Location: 520 E Grand Ave
Laramie, WY 82073	Date: 7/14/19
307-760-9779	Time: 1930 hrs
Albany County	Budget Prepared by: Chris Cleven/President

S-A BUDGET MESSAGE W.S. 16-4-104(d)

This is the first full fiscal year the district is formed, Being so, We are strapped on funds and will collect 2019 fees to start the roads rebuilding process. We expect to Rent a road grader as well as an independent contractor to operate the equipment, approx every 2 months, this also includes hauling material in to resurface roads. The intent is not to resurface all roads, but begins a multi year approach of addressall the roads, with identifying the priorities and worst condition roads. We have also included possible snow removal services if needed, as well as culvert replacement if needed as grading is completed.

S-B RESERVE DESCRIPTION

Currently there are no reserves. This is the first full fiscal year. We started with a balance of \$1200 from donations from residents.

S-C

Names of Board Members	Date of End of Term	Does the district have regular office hours exceeding 20 hours per week?
Christopher Cleven	7/14/05	<input type="checkbox"/> No
JT Walsh	7/14/05	
Ray Reutzel	7/12/05	
Daniel Dale	7/12/05	
Stephen Till	7/12/05	

If no above: Are the records on file with the County Clerk as required by W.S. 16-12-303(c)? Yes

Where are the minutes of your board meeting available for public review?
 County Clerk or with president.

How and where are the notices of meeting posted for the public?
 Facebook Group, as well as posting sign on entrance to district

Where are the public meetings held?
 520 E Grand Ave Laramie WY 82070

FINAL BUDGET SUMMARY

OVERVIEW		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$0	\$0	\$19,700	\$19,700
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$0	\$0	\$20,900	\$20,900
S-5	Amount requested from County Commissioners	\$0	\$0	\$18,900	\$18,900
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$18,900	\$18,900
S-9	Government Support	\$0	\$0	\$800	\$800
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$0	\$0	\$0	\$0
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$0	\$0	\$19,700	\$19,700

FY 7/1/19-6/30/20 Pope Springs Community Special Road Improvement District

EXPENDITURE SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$0	\$0	\$250	\$250
S-18	Operations	\$0	\$0	\$19,350	\$19,350
S-19	Indirect Costs	\$0	\$0	\$100	\$100
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$0	\$0	\$19,700	\$19,700

DEBT SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$0	\$0	\$1,200	\$1,200

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 7/14/19

DISTRICT ADDRESS: P.O. Box 1957
Laramie, WY 82073

PREPARED BY: Chris Cleven/President

DISTRICT PHONE: 307-760-9779 _____

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies.

1/23/19 *Form approved by Wyoming Department of Audit, Public Funds Division*